



County of Los Angeles **CHIEF EXECUTIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

April 15, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: PALOS VERDES PENINSULA TRANSIT
AUTHORITY SERVICES
(SUPERVISORIAL DISTRICT 4)
(3 VOTES)**

SUBJECT

This action is to approve \$408,200 of transit funding for the Palos Verdes Peninsula Transit Authority Services.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the continuation of public transit services for the unincorporated areas of the Palos Verdes Peninsula for Fiscal Year 2008-09.
2. Approve the disbursement of \$408,200 from the Fourth Supervisorial District's Proposition A Local Return Transit Program, included in the proposed Fiscal Year 2008-09 Transit Enterprise Fund Budget, to finance a contribution in addition to the County of Los Angeles' jurisdictional share of the costs of the Palos Verdes Peninsula Transit Authority services for Fiscal Year 2008-09.
3. Authorize the Acting Director of Public Works or his designee to execute an agreement with the Palos Verdes Peninsula Transit Authority, providing for the County of Los Angeles to finance the disbursement of the funds for these transportation services for Fiscal Year 2008-09.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

4. Find that the proposed program is statutorily exempt from the provisions of the California Environmental Quality Act.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to provide for the continuation and additional support of these services by providing financial assistance to the Palos Verdes Peninsula Transit Authority for Fiscal Year 2008-09.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The Countywide Strategic Plan directs that we provide Service Excellence (Goal 1) and Community Services (Goal 6). This action provides services to the public in a responsive manner. These services improve the mobility of transit-dependent patrons.

FISCAL IMPACT/FINANCING

There will be no impact on the County General Fund.

The estimated cost to provide this service in Fiscal Year 2008-09 is \$408,200. The County of Los Angeles' jurisdictional share of the cost of the fixed-route service is \$24,500 and the County of Los Angeles (County) will also contribute a fixed sum subsidy of \$376,000 toward the cost of the fixed-route service. The County's jurisdictional share of the cost of the paratransit service is \$7,700. The necessary funds are available in the Fourth Supervisorial District's Proposition A Local Return Transit Program, included in the proposed Fiscal Year 2008-09 Transit Enterprise Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Since Fiscal Year 1995-96, your Board has annually approved financing for the County's jurisdictional share of the cost of the Palos Verdes Peninsula Transit Authority services.

The Palos Verdes Peninsula Transit Authority has again requested that the County provide a contribution of \$376,000 for Fiscal Year 2008-09 in addition to its jurisdictional share of the cost of the service.

The agreement will be in compliance with the mandatory jury service requirements as set forth in the Los Angeles County Code, Chapters 2.203.010 through 2.203.090, Jury Service Program. The agreement will be signed after receiving the signed Jury Service program Exception and Certification forms. The agreement will be approved as to form

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by County Counsel prior to submittal to the Acting Director of Public Works or his designee for signature.

ENVIRONMENTAL DOCUMENTATION

The proposed activity is statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Section 21080(b)(10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

CONTRACTING PROCESS

These services are provided through a Joint Powers Authority established on September 11, 1992, consisting of the Cities of Rolling Hills, Rolling Hills Estates, and Palos Verdes Estates and the County. The County benefits by receiving a lower service cost due to economies of scale and better service to residents through service coordination. The Palos Verdes Peninsula Transit Authority contracts for service through a competitive process.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action provides for the continuation of the current services. The approval of this action will not result in the displacement of any County employees.

CONCLUSION

Upon approval, please return two adopted copies of this letter to Public Works, Programs Development Division.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

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